

HENRY COUNTY DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P5/K-5,6-8,9-12
2. Long Range Plan P5/K-5,6-8,9-12

				<u>Student Enrollment Capacity</u>
SCHOOL CENTERS		Status	Organization	Proj
1.	Secondary			
	a. Henry County High School	Permanent	9-12 Center	660
				659/413
2.	Middle			
	a. Henry County Middle School	Permanent	6-8 Center	491
				533/315
3.	Elementary			
	a. Campbellsburg Elementary School	Transitional	K-5 Center	346
				375/293
	b. Eastern Elementary School	Permanent	K-5 Center	177
				221/293
	c. New Castle Elementary School	Permanent	PS-5 Center	336
				343/345
	d. PreSchool at NewCastle	Permanent	PS	125
				100/160

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2015 Biennium)

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| <p>1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.</p> <p>1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.</p> <p>1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.</p> <p>1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.</p> <p>1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.</p> <p>1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.</p> | <p>Eff. %</p> <p>Cost Est.</p> <p>Eff. %</p> <p>Cost Est.</p> <p>Eff. %</p> <p>Cost Est.</p> <p>Eff. %</p> <p>Cost Est.</p> <p>Eff. %</p> <p>Cost Est.</p> |
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CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)

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| <p>2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.</p> <p>2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.</p> <p>3. New CampbellsburgElementary School</p> <p>400 Student capacity on a new site to be determined</p> <p>New site purchase</p> <p>2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.</p> <p>1. Henry County High School</p> | <p>Eff. %</p> <p>Cost Est.</p> <p>Eff. %</p> <p>Cost Est.</p> <p>49,261 gross</p> <p>36,420 sf.</p> <p>74%</p> <p>\$11,004,746</p> <p>\$88,000</p> <p>Eff. %</p> <p>Cost Est.</p> <p>1960,61,</p> <p>62,89,93,08</p> <p>118,777 sf.</p> |
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Construct:	12	Standard Classrooms	750 sf.	9,000 sf.	68%	\$3,234,706
	3	Special Ed Resource Classrm	375 sf.	1,125 sf.	68%	\$404,338
	1	Computer Lab	1,280 sf.	1,280 sf.	68%	\$460,047
	1	Technology Ed	1,060 sf.	1,060 sf.	68%	\$380,976
	1	New Site Purchase	29 acre	8000 acre		\$232,000

2. Henry County Middle School			1971,81,95	55,360 sf.		
Construct:	7	Standard Classrooms	750 sf.	5,250 sf.	71%	\$1,701,444
	4	Special Ed Resource Classrm	375 sf.	1,500 sf.	71%	\$486,127
	1	Band	2,500 sf.	2,500 sf.	71%	\$810,211
	1	Vocal	900 sf.	900 sf.	71%	\$291,676
	1	Technology Ed	3,650 sf.	3,650 sf.	71%	\$1,182,908
	1	LIPSA	3,750 sf.	3,750 sf.	71%	\$1,215,317
	1	PE	4,173 sf.	4,173 sf.	71%	\$1,352,405

4. New Castle Elementary School			1960,89,09,10	55,946 sf.		
Major Renovation at 1960 & '89 facility areas to include; parking, roof replacement, interior finishes and accessories, signage, plumbing/fixtures.						\$240,412
Construct:	2	Special Ed Resource Classrm	400 sf.	800 sf.	71%	\$251,944
	1	Vocal	800 sf.	800 sf.	71%	\$251,944
	1	LIPSA	1,280 sf.	1,280 sf.	71%	\$403,110

3. Eastern Elementary School			1955,89	22,082 sf.		
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, ADA accessibility and security upgrades.						\$1,068,559
Construct:	1	Special Ed Self Contained	825 sf.	825 sf.	71%	\$259,817
	2	Special Ed Resource Classrm	400 sf.	800 sf.	71%	\$251,944
	1	Art	800 sf.	800 sf.	71%	\$251,944
	1	Music	800 sf.	800 sf.	71%	\$251,944
	1	LIPSA	350 sf.	350 sf.	71%	\$110,225
	1	Kitchen	2,200 sf.	2,200 sf.	71%	\$692,845
	1	Cafeteria	1,080 sf.	1,080 sf.	71%	\$340,124
	1	PE	5,500	5,500	71%	\$1,732,113
	1	Admin	1,720 sf.	1,720 sf.	71%	\$541,679
	1	FRA	300	300	71%	\$94,479
	1	Custodial	50 sf.	50 sf.	71%	\$15,746

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

5. District White Board Initiative						
Provide fixed active boards and projectors in all classrooms district wide with wireless						
Construct:		Interactive Smart Boards	\$6,500 per clrm.			\$140,640

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1. Henry County High School			118,777 sf.			
Renovation to include; roofing, HVAC, life safety systems, fire protection and annunciation systems.						\$204,301
2. Henry County Middle School			55,360 sf.			

Renovation to include; roofing, HVAC, life safety systems, fire protection and annunciation systems.				\$407,768
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3. New Castle Elementary	55,946 sf.			
Renovation to include; roofing, HVAC, life safety systems, fire protection and annunciation				\$320,828

4. Eastern Elementary School	22,082 sf.			
Renovation to include; roofing, HVAC, life safety systems, fire protection and annunciation systems.				\$551,965

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

			Eff. %	Cost Est.
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1. Henry County High School	118,777 sf.			
Renovation to include; ADA egress, annunciation and accessibility.				\$39,014

2. Henry County Middle School	55,360 sf.			
Renovation to include; ADA egress, annunciation and accessibility.				\$16,795

3. New Castle Elementary School	55,946 sf.			
Renovation to include; ADA egress, annunciation and accessibility.				\$110,653

3. Eastern Elementary School	22,082 sf.			
Renovation to include; ADA egress, annunciation and accessibility.				\$211,671

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

			Eff. %	Cost Est.
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4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
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1. Central Office				
Construct: Construct a new central office facility.	3,700 sf.	74%		\$1,137,500

2. Bus Garage	5,142 sf.			
Add Lift equipment, ADA, parking				\$56,665

1. Central Storage	1,800			
Renovation for ADA and life safety				\$34,251
Construct: Addition to central storage facility.	3,200 sf.	74%		\$395,200

DISTRICT NEED eligible for restricted funds	\$33,090,340
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			Eff. %	Cost Est.
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1. Henry County High School	118,777 sf.			
Major renovation to include; parking , site development, finishes.				\$1,032,150

2. Henry County Middle School	55,360 sf			
Major Renovation to include; parking, site development, finishes.				\$385,494

DISTRICT NEED total	\$34,507,984
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